

Open Budget: Capital Project List

| Project ID | Project Name |
|------------|---|
| PE1302 | Canal Master Plan |
| Various | Big Coppitt WWW (incl Spx Asst Funds) |
| Various | Duck Key WW (incl Spx Asst Funds) |
| CG9810 | Marathon Courthouse |
| CG1301 | Lester Building Roof Replacement |
| CG1406 | Bayshore Emergency Repairs |
| CG1412 | FJC-Acoustics |
| CG1305 | FJC Lobby Expansion |
| 30002 | Library Automation Update |
| CC1401 | Rowel's Marina- Key Largo |
| CC1402 | Higg's Beach Master Plan |
| CP0801 | Fire Station/EMS- Stock Island |
| CP0803 | Conch Key Fire Station |
| 30500 | Solid Waste Impact Fees |
| PE0300 | Stock Island WW |
| PE1301 | WW upgrade Cty Owned Facilities-FY13&14 |
| PE1500 | Upper Keys WW (NKLUC) Ocean Reef |
| PE1501 | Proposed FY15 Land Acquisitions |
| CG13/14/15 | Various Public Works projects |
| CG1411 | Murray Nelson Generator |

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| Project Description | Current Phase |
|---|---------------|
| Multi-year plan to improve canal water quality | Completed |
| Provides central sewer service to Big Coppitt and surrounding islands | Completed |
| Provides central sewer system to Duck Key | Completed |
| Improvements to Courthouse Facilities in Marathon | Completed |
| Repairs to Lester Building roof | Completed |
| Emergency Repairs for Bayshore Manor | Completed |
| Improvements to Freeman Justice Center | Completed |
| Improvements to Freeman Justice Center | Completed |
| Projects funded by Impact Fees | Completed |
| Purchase of Rowell's Marina | Completed |
| Improvements to Higgs Beach | Completed |
| New Fire Station on Stock Island | Completed |
| New Fire Station on Conch Key | Completed |
| Projects funded by Impact Fees | Ongoing |
| Central Sewer system on Stock Island | Ongoing |
| Connections to new central sewer systems for County facilities | Ongoing |
| Central Sewer system on Ocean Reef | Ongoing |
| Purchase land for Conservation | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| New Emergency Generator at Murray Nelson Building | Ongoing |

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| Current Phase Type | Project Details URL |
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Open Budget: Capital Project List

| Regions | Address | Latitude |
|---------|---------|-----------|
| | | 24.596335 |
| | | 24.779657 |
| | | 24.710619 |
| | | 24.554853 |
| | | 24.573396 |
| | | 24.554525 |
| | | 24.554525 |
| | | 25.150087 |
| | | 24.547179 |
| | | 24.573151 |
| | | 24.789436 |
| | | 24.568239 |
| | | 25.308333 |
| | | 25.121083 |

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| Longitude | |
|-----------|------------|
| | -81.658299 |
| | -80.915258 |
| | -81.096126 |
| | -81.804736 |
| | -81.749681 |
| | -81.804738 |
| | -81.804738 |
| | -80.393373 |
| | -81.787362 |
| | -81.73631 |
| | -80.88994 |
| | -81.738307 |
| | -80.292663 |
| | -80.417668 |

Open Budget: Capital Project List

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|---------|---|
| CG140* | Various PW Projects |
| 29500 | Parks & Rec Impact Fees (All Districts) |
| 29515 | Dist 1 Park Prjs (Bay Point) |
| 29516 | Dist 1 Park Prjs (Big Coppitt) |
| 29519 | Dist 1 Park Prjs (Bernstein) |
| 30000 | Library Impact Fees |
| 31000 | Police Facilites Impact Fees |
| 3150* | Fire & EMS Impact Fees (All Districts) |
| CP1400 | Fire/EMS Vehicle Replacment |
| CP140* | Key Largo Fire Truck & Hydrants |
| 22000 | Road & Bridge Fund (excl reserves & Trsf) |
| 22548 | Paving Backlog |
| 29000 | Roadway Impact Fee (All Districts) |
| CR1401 | Paving Backlog |
| 22550 | Extra Paving- Cudjoe Reg. (Trsf fm 102) |
| Various | Cudjoe Regional Wastewater System |
| 29014 | US1 Bayside Bike/Shared Use Path |
| 29015 | CR905 Bike lanes |
| CG1413 | Harvey Sr. Center/Nutrition Site |
| CG1416 | Magnolia Street-PW Offices |
| CC1301 | Higg's Beach Fitness Trail |

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| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Replace aged Fire Rescue vehicles | Ongoing |
| Replace equipment and hydrants in Key Largo Fire Rescue District | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Projects funded by Impact Fees | Ongoing |
| Funding to cover paving projects as scheduled | Ongoing |
| Additional Paving projects in Cudjoe region | Ongoing |
| Provide for a centralized sewer system in the lower Keys | Under Construction |
| Install a walking and biking path along US1 in Key Largo | Under Construction |
| Add a Bike travel lane to both sides of CR-905 | Under Construction |
| Improvements to Senior Center facility at the Harvey Government Center | Out for Bid |
| Relocate Public Works Facilities and Garage to Key Largo | Out for Bid |
| Improve Amenities at Higgs Beach | Out for Bid |

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| | 25.238719 |
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| -81.480498 |
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| -81.787362 |

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|--------|--------------------------------------|
| CP1405 | Training Academy- Crawl Key |
| CC1403 | Bernstein Park- Stock Island |
| CC1404 | Old 7 Mile Bridge |
| CP9902 | Marathon EOC Design |
| CP0703 | MCDC Sprinkler Piping Rplmt |
| CP1406 | PK Jail & Courthouse |
| CG1400 | Pend BOCC Appvl- Jefferson Browne |
| CC1405 | Big Pine Swimming Hole |
| 25003 | Marathon Library |
| CP1404 | Summerland Fire Station |
| 29012 | Truman Ped. Bridge Widening-Duck Key |

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|--|--------------------|
| New Training Classroom for Fire Rescue | Out for Bid |
| Funding for improvements to Bernstein Park on Stock Island | Final Design |
| County funding for the Old Seven Maintenance Project | Final Design |
| New County Emergency Operation Center in Marathon | Final Design |
| Improvements to fire safety at Correctional Facilities | Preliminary Design |
| New County Courthouse Project in Plantation Key | Preliminary Design |
| Improvements to Key West Courthouse Complex | Planning |
| Funds for park at Big Pine Swimming Hole | Planning |
| New Library facility in Marathon | Planning |
| New Fire Station on Summerland Key | Planning |
| Improvements to Walkway on bridge at Duck Key. | Planning |

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| | 24.752296 |
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| | -81.095117 |
| | -81.447861 |
| | -80.915258 |